

PUBLIC HEARING, MONDAY, JANUARY 10, 1994

The public hearing was called to order at 7:00 PM.
Present: Phil Dwight, Chairman, Dave Boule', Tom Davis, Betty Shaw, Secretary and public as listed on attached list.

Phil Dwight gave an over view of the presented budget, copy of which is also attached.
A second hearing will be held on February 7th with a final budget and any warrant articles.

Phil explained that the part time bookkeeper position was not filled during 1993 as he continued to do the books without charge to the town. He does plan to apply by April 1 for the position with a pay of \$750^{MO} through the remainder of 1994.

Selectmen were asked how the taxes are coming in for 1993. Phil reported 83% have been paid which is an increase over last years by 1%.

Questions relative to the landfill closure cost were raised. To date there ^{is an} ~~has been~~ a \$39,000 ^{OVERRUN} ~~over~~ the ^{contracted} ~~expected~~ cost of \$1,183,000. It is questionable who will pay for this overrun. Antrim Selectmen have agreed to paying \$10,000 of this cost. There is also a pending suit on Mrs. Davy's property. Antrim reserves the right to sue Bennington if Antrim does not see where they are responsible for the problem which is reported to exist on the property.

Two large abatements have been settled ie. Antrim Village and Chicago Cutlery. One private property owner is seeking a sizable abatement which could be costly. The College is also looking for a large reduction in assessed value which would result in a sizable refund.

Peter Moore complimented the Highway Dept. for holding their budget line and knowing the heavy work required of the highway vehicles their warrants have also been kept down. Peter mentioned the need for a capital reserve fund for bridges. It was pointed out that a balance of \$18,000 remains in the Loverns Mill Bridge account after all expenses have been paid. Selectmen hope to place a warrant in this year which will allow them to have this money set aside and be available for use for bridge repairs as needed.

Selectmen asked if the Celebration Committee plans to submit a warrant article. Carter Proctor expects the committee to request funds for monuments for Korean, (\$980) and WW II. (\$1,495) Veterans. They will also be requesting assistance in reaching their goal of \$15,000. (The bridge, band stand, murals, fireworks, etc. are included in this figure although it is not definite they will have fireworks.) They hope to raise most, if not all, the funds. If they fall short they will request no more than \$7,500 in a warrant.

Since there were no other questions, the meeting adjourned at 8:05.

Selectmen met at 8:15 in the Selectmen's office to hold their regular meeting.

Peter Moore and Cameron Brown, Police Officer, asked if the town can step in and have a property owner remove a dangerous building on Gregg Lake Road or have the land posted. The old barn on land which formally belonged to Harry Page, is tilting and at risk of falling. Having children in the area could result in a dangerous situation. The new owners will be notified of the concern and seriousness of the situation.

The dispatch contract was discussed.

Tom moved to accept the minutes of January 3rd as presented. Second, Dave. All in favor. So moved.

Two intent to cuts and abatement were signed.

Meeting adjourned 8:50

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BUDGET OF THE TOWN OF ANTRIM

	1993 APPROP	1993 EXPENDED	1994 REQUEST
GENERAL GOVERNMENT			
Executive Office	49,425	49,987	51,525
Financial Administration	27,125	19,059	25,700
Employee Benefits	99,365	97,424	117,975 (1)
General Gov't Bldg.	26,000	19,880	22,750
Insurance not Allocated	34,500	34,703	39,500 (2)
Other General Government	<u>52,625</u>	<u>47,776</u>	<u>57,350</u> (3)
Total Gen. Gov.	289,040	268,829	314,800
Police Department	119,315	118,411	119,380
Fire Department	40,600	41,745	40,400
Highway & Bridges	296,750	296,268	300,900
Street Lights & Misc.	20,200	19,513	20,700
Recycling/Transfer	65,000	59,137	64,600
Health & Welfare	35,550	40,240	46,372 (4)
Parks & Recreation	20,000	14,806	19,325 (5)
Library	40,000	38,248	38,450
Capital Reserves	21,000	21,000	28,000
Warrant Articles	62,440	55,282	11,150
Debt Service	<u>143,826</u>	<u>132,789</u>	<u>232,687</u> (6)
	\$1,153,721	\$1,106,268	\$1,236,764

NOTES:

- * Budget includes a 4% increase for employees as of 4/1/94
- 1. Health Insurance increase \$ 4,000.00
Worker's Compensation Increase \$13,600.00
- 2. \$5,000 Estimated Increase in Liability Insurance
- 3. \$5,000 Estimated Increase in Legal Fees
- 4. \$5,000 Estimated Increase in Welfare payments
- 5. Gym Coordinator position only partially filled in 1993
- 6. \$85,100 1st payment on Bond for landfill closure
\$16,100 1st payment on fire truck

1/10/94

Name	Address
Ann Dwight	Forest St.
Pat Maynard	CLINTON RD.
PETER MOORE	RR1 BOX 59
JOHN ROBERTSON	RR2 Box 437
Ruth Zwickner	Box 119 Smith Rd.
Carter Quator	Box 333
Bob Allison	RT 31
Bill Gattrell	RT 9
John Ajimac	Jamison Ave.
Bill Zitter	Route 9
Barbara Egan	Box 141 Smith Rd.
Matthew Purcell	
Pat Wether	